

California Department of Aging
Multipurpose Senior Services Program (MSSP)
Program Statistical Fact Sheet

**TOTAL PROGRAM
EXPENDITURES (000s)**

CDA TOTAL PROGRAM	FISCAL YR 16/17 ¹	FISCAL YR 17/18 ²	FISCAL YR 18/19 ³	FISCAL YR 19/20 ³ ESTIMATED
Local Assistance	\$20,232	\$20,232	\$20,232	\$35,032
State Operations	\$2,054	\$2,806	\$7,512	\$8,713
Total Program Expenditures	\$22,286	\$23,038	\$27,744	\$43,745
General Fund	\$21,047	\$21,603	\$23,719	\$39,038
Reimbursements (Federal Title XIX)	\$1,239	\$1,435	\$4,025	\$4,707
Total Funds	\$22,286	\$23,038	\$27,744	\$43,745

**LOCAL ASSISTANCE
EXPENDITURES (000s)**

LOCAL ASSISTANCE DHCS MSSP BUDGET	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ESTIMATED
General Fund	\$20,232	\$20,232	\$20,232	\$35,032
Reimbursements (Federal Title XIX)	\$20,232	\$20,232	\$20,232	\$35,032
Total	\$40,464	\$40,464	\$40,464	\$70,064

ADMINISTRATIVE DATA

ADMINISTRATIVE DATA	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19	FISCAL YR 19/20 ESTIMATED
Contract Sites	38	38	38	38
Client Slots	9,283	9,283	9,283	9,283

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PERFORMANCE DATA

PERFORMANCE DATA ⁴	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19 ⁵	FISCAL YR 19/20 ⁵ ESTIMATED
Clients Served	10,066	10,464		

DEMOGRAPHICS

DEMOGRAPHICS	FISCAL YR 16/17	FISCAL YR 17/18	FISCAL YR 18/19 ⁵	FISCAL YR 19/20 ⁵ ESTIMATED
Total Clients	10,066	10,464		
Race/Ethnicity:				
Black/African American	1,078	1,013		
Hispanic/Latino	2,894	3,006		
American Indian/Alaska Native	75	82		
Asian/Pacific Islander	1,062	1,043		
Total Minority	5,109	5,144		
Non-Minority	4,957	5,320		
Gender:				
Female	7,529	7,813		
Male	2,537	2,651		
Age:				
65-74	2,660	2,751		
75-84	3,946	4,133		
85+	3,460	3,580		

¹ State Operations and Local Assistance expenditures are based on the FY 2018/19 Governor's Budget; actual expenditures for FY 2016/17.

² State Operations and Local Assistance expenditures are based on the FY 2019/20 Governor's Budget; actual expenditures for FY 2017/18.

³ State Operations and Local Assistance expenditures are based on the FY 2020/21 Governor's Budget; actual expenditures for FY 2018/19 and estimated expenditures for FY 2019/20.

⁴ Performance Data is obtained from the "Centers for Medicare and Medicaid Services (CMS) Annual 372 Report."

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⁵ FY 2018/19 and FY 2019/20 performance and demographics data estimates are intentionally left blank.